DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2010 to May 31, 2011

| TOTAL BIDS OPENED | | MAY | | TO DATE | THIS TIME LAST YEAR |
|---|---|---|------------------------------------|--|--|
| Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders | | 100 \$471,922,599 \$479,112,303 -1.50% 5.1 | | 580 \$2,720,124,749 \$3,037,445,678 -10.45% 5.8 | 580 \$2,357,482,559 \$3,465,061,760 -31.96% 7.8 |
| APPROXIMATE VALUE OF | ALL PROJEC | TS ADVERTISED, | AWARD | ED AND PENDING | AWARD |
| Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin | 30 105 93 2 0 25 gencies) | \$54,507,000 \$295,863,742 \$455,669,664 \$1,947,060 \$0 \$51,381,000 \$883,205,847 | 587 512 106 10 2 31 | \$3,007,928,000 \$2,343,222,349 \$618,883,645 \$82,270,930 \$1,297,000 \$230,960,000 \$3,512,372,593 | 574 \$3,303,097,213 491 \$2,170,867,754 123 \$347,931,023 2 \$2,881,129 0 \$0 44 \$766,448,000 \$3,613,771,455 |
| MAJOR CONSTRUCTION PR | ROJECTS INC | LUDING LOCAL A | GENCIE | S-AWARDED | |
| Number of Projects All Projects STIP, SHOPP, G-11** | | 62 0 | | 396 0 | 310 0 |
| Programmed Funds STIP, SHOPP, G-11** | | \$0 | | \$0 | \$0 |
| Contract Allotment All Projects CTC Funds Only / G-11** | | \$312,442,900 \$0 | | \$2,639,651,943 \$0 | \$2,395,070,449 \$0 |
| Net Underruns(-) or Additional Fu Amount Contract Allot. Under/Ov Percent Under/Over Program | | \$0 0.00% | | \$0 0.00% | \$0 |
| Funds Available at Advertising* All Projects Original CTC Votes / G-11** | | \$298,852,742 \$0 | | \$3,049,233,615 \$0 | \$3,152,221,731 \$0 |
| Amount Contract Allot. Under/Ove All Projects | er Funds Availal | ole at Advertising* \$13,590,158 | | -\$409,581,672 | -\$757,151,282 |
| Percent Contract Allot. Under/Ove All Projects | er Funds Availal | ole at Advertising* 4.55% | | -13.43% | -24.02% |
| MINOR A PROJECTS INCLU | DING LOCAL | . AGENCIES-AWA | RDED | | |
| Number of Projects All Projects CTC Funds Only & G-11** | | 43 10 | | 116 31 | 181 76 |
| Contract Allotment All Projects CTC Funds Only / G-11** | | \$31,077,400 \$8,173,100 | | \$74,720,200 \$19,421,500 | \$79,254,100 \$28,359,300 |
| Funds Available at Advertising* All Projects CTC Funds Only / G-11** | | \$31,034,600 \$8,130,300 | | \$75,690,300 \$20,391,600 | \$86,892,700 \$35,897,900 |
| Percent Contract Allot. Under/Ove All Projects | er Funds Availal | ole at Advertising* 0.14% | | -1.28% | -8.79% |

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.